



# NOCECO

## BREAKDOWN OF GENERATION CHARGES

For the Month of :  
**JANUARY 2025**

SOURCE	% to Total kWh Purchased	kWh Purchased ( A )	Basic Generation Cost (PhP) ( B )	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) ( C )	Total Generation Cost for the Month (PhP) ( D=B+C )	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	22.81%	7,200,000	57,922,121.76		57,922,121.76	8.0447
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	34.21%	10,800,000	68,169,303.74		68,169,303.74	6.3120
KEPCO SPC POWER CORP. (KSPC)	14.44%	4,560,000	22,867,488.00		22,867,488.00	5.0148
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	28.54%	9,008,450	46,853,883.87		46,853,883.87	5.2011
PILFERAGE RECOVERIES			- 400,304.38		- 400,304.38	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 573,129.56		- 573,129.56	
<b>TOTAL</b>	<b>100.00%</b>	<b>31,568,450</b>	<b>194,839,363.43</b>	<b>-</b>	<b>194,839,363.43</b>	<b>7.3913</b>

F. NGCP (KWH METERED) 27,211,750

G. CONTESTABLE CUSTOMER (TOTAL KWH) 851,200

**Note: Total Generation Charge for the month is VAT Exclusive**



Negros Occidental Electric Cooperative  
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